

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI.



Read : 1. Director of Research, N.A.U. Navsari જા.નં. નકૃયુ/સંનિ/આયોજન/પ્રા.ફા./
૨૦૧૨-૧૩/૮૨૯૦/૧૨ દા. ૧૩/૬/૨૦૧૨

The Grant for the year 2012-13 shown in Col. No 6, 7, 8, & 9, is placed at the disposal of the Unit Head shown in Col. No. 4 & 5 of the enclosed statement subject to the following.

The University Officers concerned are requested to issue scheme continuation orders after notification issued by the concern authority.

In no case expenditure shall exceed than the grant sanctioned. Excess expenditure shall be the personal responsibility of the concerned Unit Head and the Administrative cum Accounts Officer / Accounts Officer.

The expenditure shall debited in the Budget Head shown in col. No. 2 of the statement during the year 2012-13

The expenditure shall debited in the Budget Head shown in col. No. 2 of the statement during the year 2012-13

No.NAU/Compt/BGT/7341-7400/2012
Navsari Date:- 12.06. 2012

Account Officer-cum-Comptroller

Copy f.w.cs. to :-

1. The Director of Research, N.A.U. Navsari.
2. The Registrar, N.A.U. Navsari.
3. The Director of Extension Education, N.A.U. Navsari.
4. The Adm cum Accounts Officer, N.A.U. Navsari.
5. The Account Officer (Cash) N.A.U. Navsari/ Surat
6. The Unit Head shown in Col.No.4 of the enclosed statement

Copy to :-

1. The Compilation branch of this section / S.O. File

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI									
GRANT ALLOTMENT UNDER PLAN SCHEMES DURING 2012-2013									
Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	(Rs. In Lakhs)				Total
					Allotment				
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
2415 AGRICULTURAL RESEARCH AND EDUCATION: (1) CROP HUSB. 277- EDUCATION									
	(A)	EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027							
1	12126-02	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	45.00	6.50	0.00	51.50
2	12126-05	Strengthening of Horticulture College	Principal Aspee College	Navsari	503.16	60.79	38.60	0.00	602.55
3	12703-00	Scheme for the Award of NAU Fellowship	Registrar, NAU	Navsari	0.00	15.00	0.00	0.00	15.00
4	12136-00	Library Facilities at University Campus	Librarian	Navsari	0.00	80.00	3.36	0.00	83.36
5	12712-02	Land Scaping at University Campus	Principal, Aspee College	Navsari	0.00	21.75	0.00	0.00	21.75
6	12712-03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	11.77	1.10	0.00	0.00	12.87
7	12866-00	Strengthening of Existing Department of Water Management	Res. Sci. (S&W)	Navsari	20.90	4.00	1.00	0.00	25.90
8	12135-00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany NMCA	Navsari	0.00	4.00	0.50	0.00	4.50
9	12927-00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Agro. Met. NMCA	Navsari	0.00	1.50	1.23	0.00	2.73
10	12929-01	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	17.60	11.00	0.00	0.00	28.60
11	12988-00	Post Graduate Programme on Information & Communication Technology	Dean, ABM	Navsari	25.00	3.00	0.00	0.00	28.00
12	12952-00	Strengthening of College of Forestry	Principal, Aspee College	Navsari	198.19	24.37	23.09	50.00	295.65
13	12229-00	Strengthening of center for PG programme on PHT and Processing Engineering	Principal, Aspee College	Navsari	41.28	12.00	31.00	0.00	84.28
14	12230-00	Strengthening of Agriculture Polytechnic, Bharuch	Asso. Prof./ Dean Bharuch	Bharuch	60.50	15.00	15.00	0.00	90.50
15	12235-00	Strengthening Institute of Agribusiness Management	Dean, ABM	Navsari	22.82	5.00	0.00	0.00	27.82
16	12236-00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	6.00	0.00	0.00	6.00
17	12240-00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	15.00	25.00	0.00	0.00	40.00
18	12241-00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Director Ext. Edu.	Navsari	0.00	35.00	0.00	0.00	35.00
19	12865-00	Modernizing the Student Facilities at different campuses	Registrar, NAU	Navsari	0.00	25.00	0.00	0.00	25.00
			DSW, NAU	Navsari	0.00	4.00	0.00	0.00	4.00
20	12968-00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWE) Programme	Principal, NMCA	Navsari	0.00	3.00	0.00	0.00	3.00
21	12969-00	Establishment of new Department of Bio-Technology	Aspee college, NAU	Navsari	0.00	40.00	48.00	0.00	88.00
22	12970-00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Aspee College, NAU	Navsari	0.00	10.81	5.65	0.00	16.46
23	12971-00	Establishment of Central Instrumentation Lab.	Res. Sci. (Soil Sci. wing)	Navsari	0.00	8.00	15.00	0.00	23.00
24	12972-00	Scheme for Fellowship to Undergraduate Students of various Faculties.	Director of Student Welfare NAU	Navsari	0.00	15.00	0.00	0.00	15.00
25	12973-00	Starting P.G. Programme in Agri-Business Management	DEAN, ABM,	Navsari	0.00	10.00	0.00	0.00	10.00
		Total		Total	916.22	485.32	188.93	50.00	1640.47

New Scheme(Education)									
26	12242 A	Strengthening of College of Forestry Phase-2, Navsari	Dean, Aspee	Navsari	8.00	5.00	2.60	0.00	15.60
27	12242 B	Strengthening of Horticulture faculty Phase- 2, Navsari	Dean, Aspee	Navsari	14.50	6.00	2.00	0.00	22.50
28	12243-00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Dean, NMCA	Navsari	23.25	5.75	20.00	0.00	49.00
29	12244-00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari	Dean, Aspee	Navsari	9.00	3.25	0.00	0.00	12.25
30	12245-00	Strengthening Institute of Agribusiness Management, Navsari	Dean, ABM	Navsari	5.00	5.00	0.00	0.00	10.00
31	12246-00	Establishment of College of Agriculture, Bharuch	Principal, COA	Bharuch	29.60	18.70	50.05	0.00	98.35
32	12247-00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch	Assoc. Prof.	Bharuch	4.00	0.00	0.00	0.00	4.00
33	12248-00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture	Res. Scie. (Cotton)	Surat	75.50	22.40	90.40	0.00	188.30
					168.85	66.10	165.05	0.00	400.00
					1085.07	551.42	353.98	50.00	2040.47
(B) EXTANSION EDUCATION									
	1	CROP HUSBANDRY, 277- EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034							
		EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON-TRIBAL)							
34	12138-00	Strengthening of Horticulture Polytechnic, Navsari	Principal Aspee College	Navsari	55.00	10.00	21.15	0.00	86.15
35	12228-04	Upgrading of Existing Diploma school, Bharuch	Principal, Bharuch	Bharuch	0.00	1.00	0.00	0.00	1.00
36	12505-00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	22.40	6.00	0.00	0.00	28.40
37	12507-00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	6.63	0.00	0.00	6.63
38	12508-00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee, College	Navsari	0.00	3.10	0.90	0.00	4.00
39	12509-00	Establishment of Soil & Water Management Training Centre	Res.Sci.(S&W)	Navsari	2.10	3.30	0.00	0.00	5.40
40	12940-00	Establishment of Centre to Agricultural Extension Information System	Director of Extn.Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
41	12941-00	Strengthening of Agricultural Technology Information Centre (ATIC)	Director of Extn.Edu.	Navsari	6.57	4.83	0.00	0.00	11.40
42	12942-00	Establishment of Centre of Communication Network	Director of Extn.Edu.	Navsari	0.00	0.92	0.00	0.00	0.92
43	12943-00	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu. Prog. coordinator KVK	Navsari	0.00	6.50	0.00	0.00	6.50
44	12253-00	Establishment of Livestock Inspector Training Centre	Dean. Vet. Sci.	Navsari	10.10	3.75	5.00	0.00	18.85
45	12318-00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Dean. Vet. Sci.	Navsari	3.35	6.15	8.00	0.00	17.50
46	12994-00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Dean. Vet. Sci.	Navsari	0.00	6.00	19.00	24.47	49.47
47	12131-00	Strengthening of Extension wing	Principal NMCA	Navsari	0.00	2.50	0.00	0.00	2.50
48	11133-00	Testing of University Technologies on farmer's field through adoptive trials.	DEE. Ext. Edu	Navsari	4.80	18.00	0.00	0.00	22.80
49	11923-00	Establishment of Tribal Women Training Center, Dediypada	DEE. Ext. Edu	Dediypada	2.00	10.00	0.00	0.00	12.00
					106.32	90.68	54.05	24.47	275.52
New Scheme(Extension Education)									
50	12304-00	Establishment of University Educational Museum, Navsari	DEE	Navsari	0.00	11.00	16.17	0.00	27.17
51	12305-00	Strengthening of Agriculture Technology Information Centre Phase-II	DEE	Navsari	0.00	2.00	0.00	0.00	2.00
52	12306-00	Strengthening of Testing of Technology through Adaptive Trial, Phase-II	DEE	Navsari	0.00	2.00	0.00	0.00	2.00

53	12307-00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II	Prog. Coordi., KVK	Dediapada	2.00	1.00	10.00	0.00	13.00
54	12308-00	Strengthening of Soil & Water Management Training Centre	Res. Scie. (SWMU)	Navsari	2.00	1.00	2.50	0.00	5.50
		Total			4.00	17.00	28.67	0.00	49.67
		Sub Total Extension Education..			110.32	107.68	82.72	24.47	325.19
© CROP HUSBANDRY, (01) Vet.Sci. & A.H. (Tribal) 2415 01 796 070									
55	12014-06	Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment	Res.Sci. (Horti.)	Paria	10.60	2.00	1.50	0.00	14.10
56	12228-02	Strengthening of Agricultural School	Asstt.Extn. Edu.	Vyara	0.00	3.50	4.00	0.00	7.50
57	12303-09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res. Sci.	Vyara	5.02	6.00	0.00	0.00	11.02
		VETY. SCI. & A. H. (TASP)		Total	15.62	11.50	5.50	0.00	32.62
	2575	OTHER SPECIAL AREA PROGRAMME							
		EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT 2575 01 305 163							
58	12228-09	Strengthening of Agricultural School	Training Org.	Waghai	0.00	4.25	1.00	0.00	5.25
59	12712-06	Creation of Additional posts as per Supreme Court Orders	Training Org.	Waghai	3.90	1.50	0.00	0.00	5.40
60	12600-00	(W) Classified Works	Training Org.	Waghai	0.00	0.00	0.00	0.50	0.50
		Total..			3.90	5.75	1.00	0.50	11.15
D RESEARCH									
	1	CROP HUSBANDRY 004 RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029							
		RESEARCH IN AGRICULTURE							
61	12003-00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	6.18	4.00	1.50	0.00	11.68
62	12006-00	Strengthening of Research in Sorghum	Res.Sci. Sorghum	Surat	29.45	8.00	0.00	0.00	37.45
	12006-01	Strengthening of Research in Sorghum	Asstt.Res.Sci.	Tanchha	5.60	4.15	0.00	0.00	9.75
63	12007-00	Strengthening of Research in Pulses	Asso.Res.Sci. Pulses	Navsari	52.50	7.00	1.47	0.00	60.97
64	12009-00	To Establish a Centre of Excellence for Cotton Research	Res.Sci.Cotton	Surat	60.61	15.00	0.00	0.00	75.61
	12009-01	Centre of Excellence .Bharuch	Asso. Res. Sci. Cotton	Bharuch	22.00	4.00	0.00	0.00	26.00
	12009-02	Centre of Excellence, Hansot	Asstt. Res. Sci.	Hansot	4.94	3.70	0.00	0.00	8.64
65	12013-00	Research in Vegetable Crops	Dean, Aspee College	Navsari	5.48	8.50	1.10	0.00	15.08
66	12027-A	Strengthening of Main Irrigation Research	Res.Sci. (S&W)	Navsari	0.00	3.00	0.00	0.00	3.00
67	12027-B	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	11.25	6.00	0.00	0.00	17.25
68	12092-00	Strengthening of Tissue culture Research & Development at all Campuses	Dean, Aspee College	Navsari	0.00	8.60	7.50	0.00	16.10
69	12094-00	Scheme on Insect Pest Management in Fruit crops	Principal NMCA	Navsari	0.00	1.40	0.00	0.00	1.40
70	12095-00	Strengthening of Horticultural Research & Development Activities	Dean, Aspee College	Navsari	0.00	10.00	0.00	0.00	10.00
71	12131-00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology NMCA	Navsari	0.00	10.00	101.00	0.00	111.00
72	12134-00	Expansion of Planning and Evaluation Cell	Director of Res.	Navsari	0.00	5.50	0.00	0.00	5.50
73	12712-5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	10.00	0.00	0.00	10.00
			Registrar	Navsari	0.00	50.00	0.00	0.00	50.00
			Exec.Engi.	Navsari	0.00	20.00	0.00	0.00	20.00
74	12912-00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	1.72	10.00	0.00	11.72
75	12902-00	Creation of Infrastructural Facility and Manpower for Research in Agril. Statistics at all Campuses	Principal NMCA	Navsari	0.00	0.35	0.00	0.00	0.35

76	12903-00	Establishing Organic Farming Cell at all Campuses	Dean, Aspee College	Navsari	0.00	6.50	0.25	0.00	6.75
77	12907-00	Strengthening of Agro Meteorology at NAU, Waghai	Asso.Res.Sci.	Waghai	0.00	3.00	0.00	0.00	3.00
78	12927-01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi. Dept. NMCA	Navsari	0.00	3.80	0.00	0.00	3.80
79	12929-02	Research in Weed Control in Agronomy	Prof. & Head, Dept. Agri. NMCA	Navsari	0.00	5.15	0.00	0.00	5.15
80	12933-00	Genetic Improvement & Physiological Evaluation of Ginger & Turmeric	Prof. & Head, Pl. Bre. & Gen., NMCA	Navsari	0.00	2.50	12.00	0.00	14.50
81	12934-00	Genetic Evaluation & Improvement of Sesbenia Dhancha & Crotalaria (sunn hemp) Spps for Green Manuring	Prof. & Head, Botany, NMCA	Navsari	0.00	2.61	0.00	0.00	2.61
82	12935-00	Centre of Excellence on Post Harvest Technology	Dean, Aspee College	Navsari	0.00	15.00	33.00	0.00	48.00
83	12936-00	Research on Tillage Technology	Principal, NMCA	Navsari	0.00	6.60	0.00	0.00	6.60
84	12937-00	Research on Land Use Planning	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
85	12938-00	Scheme on Programming Monitoring and Evaluation	Director of Res.	Navsari	0.00	5.00	0.00	0.00	5.00
86	12939-00	Scheme on Forecasting Weather, Pest & Disease	Res.Sci. (Sugarcane)	Navsari	0.00	10.00	0.00	0.00	10.00
87	12303-04	Estt. of Elite Herds of Surti Buffaloes	Res.Sci. (LRS)	Navsari	30.53	36.00	0.00	0.00	66.53
88	12303-12	Estt. of Nucleus Herds of HFK Cows	Res.Sci. (LRS)	Navsari	0.00	20.12	2.50	0.00	22.62
89	12953-00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	13.25	0.00	0.00	13.25
90	12940-00	Establishment of Fruit & Vegetable Packaging Research Center	Dean, Aspee College	Navsari	10.00	13.50	25.00	0.00	48.50
91	12945-00	Development of Aqua-Agro Model for Costal Salt Affected areas in Public Private Partnership	Res.Sci.(S&W)	Navsari	7.00	9.00	3.20	0.00	19.20
92	12946-00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	10.00	31.00	55.00	0.00	96.00
93	12947-00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	5.50	5.40	0.00	0.00	10.90
94	12948-00	Establishment of Food Quality Testing Research Unit	Director of Res.	Navsari	12.67	10.00	17.00	0.00	39.67
95	12949-00	Maximization of the Total Factor Productivity of Banana Production System through Value Addition and By-Product utilization	Res.Sci.(S&W)	Navsari	8.60	12.00	17.50	0.00	38.10
96	12950-00	Establishment of Centre on Environmental Studies	Dean, Aspee College	Navsari	10.55	8.51	8.80	0.00	27.86
97	12951-00	Establishmenr of Research Centre on Agriculture Marketing	Dean, ABM	Navsari	24.00	15.00	0.00	0.00	39.00
98	12097-00	Strengthening of Department of Bio-technology at NAU, Navsari	Dean, Aspee College	Navsari	11.00	12.00	15.50	0.00	38.50
99	12096-00	Establishment of Cotton Wilt control Research Station at Hansot	Asstt.Res.Sci.	Hansot	9.43	5.00	0.00	0.00	14.43
100	12136-00	Research in Vegetable crops under protected conditions	Dean, Aspee College	Navsari	8.40	50.00	0.00	0.00	58.40
101	12137-00	Research in Papaya	Dean, Aspee College	Navsari	9.00	7.00	0.00	0.00	16.00
102	12139-00	Development of Hybrid rice for increasing productivity, Navsari (Centre of Ex. On hybrid Rice)	Res.Sci. NARP	Navsari	8.80	10.00	25.00	0.00	43.80
103	12140-00	Increasing the productivity of Mango & Sapota (Centre of Ex. on Mango & Sapota)	Dean, Aspee College	Navsari	8.80	8.00	0.00	0.00	16.80
104	12141-00	Establishment of seed technology cell for seed production and distribution through seed village concept under Navsari	Nodal officer Mega seed	Navsari	9.00	10.00	0.00	0.00	19.00
105	12142-00	Enhancing sugarcane productivity in South Gujarat (Centre of Ex. on Sugarcane)	Res. Sci. Sug.	Navsari	7.90	5.00	0.00	0.00	12.90
106	12143-00	Introduction Apple var. Anna & Citrus	Dean, Aspee College	Navsari	10.50	40.00	0.00	0.00	50.50
		Total..			399.69	566.86	337.32	0.00	1303.87

RESEARCH New Scheme									
107	12014-00	Strengthening of facilities for development of transgenic cotton, Surat	Res. Scie. (Cotton)	Surat	10.59	20.90	0.70	0.00	32.19
108	12015-00	Research in hybrid Rice for increasing productivity, Navsari	Res. Scie. NARP	Navsari	7.30	2.00	0.00	0.00	9.30
109	12016-00	Strengthening Research on Pulses, Navsari	Unit Head (seed)	Navsari	7.00	3.00	0.00	0.00	10.00
110	12017-00	Research in Vegetable Crops under Protected Conditions Phase - II, Navsari	Dean, Aspee	Navsari	5.20	2.00	0.00	0.00	7.20
111	12018-00	Strengthening Research in Sugarcane, Navsari	Res. Scie. (S'cane)	Navsari	4.00	2.00	0.00	0.00	6.00
112	12019-00	Strategies to Mitigate the Impact of Climate Change, Navsari	Dean, Aspee	Navsari	6.00	14.26	0.00	0.00	20.26
113	12020-00	Centre of Excellence on Bio-inoculants, Navsari	Prof. & Head, Patho.	Navsari	7.50	8.27	0.00	0.00	15.77
114	12021-00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum,	Dean, Aspee	Navsari	9.14	5.78	0.00	0.00	14.92
115	12022-00	Strengthening of organic farming cell, Navsari	Dean, Aspee	Navsari	10.70	6.30	0.00	0.00	17.00
116	12023-00	Strengthening of Aqua-agro model for costal salt Affected areas of South Guajrat	Res. Scie. (SWMU)	Navsari	10.10	5.46	0.00	0.00	15.56
117	12024-00	Strengthening Food Quality Testing Laboratory, Navsari	Dean, NMCA	Navsari	6.10	3.90	0.00	0.00	10.00
118	12025-00	Increasing Productivity of Mango and Sapota, Navsari	Dean, Aspee	Navsari	4.10	1.00	0.00	0.00	5.10
119	12026-00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari	Res. Scie. (SWMU)	Navsari	10.06	5.14	0.00	0.00	15.20
120	12027-00	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari	Nodel Officer, Mega Seed	Navsari	7.50	5.00	0.00	0.00	12.50
			Total..		105.29	85.01	0.70	0.00	191.00
			Sub Total Research.		504.98	651.87	338.02	0.00	1494.87
E	01-CROP HUSBANDRY 796- Tribale Area Sub Plan (05) AER-6 Grant-in-aid to NAU 2415 01 796 056								
	AGRICULTURE RESEARCH PROGRAMME IN TRIBLE AREA								
121	12004-01	Research in Wheat	Asstt.Res.Sci. (Wheat)	Bardoli	7.50	11.00	0.00	0.00	18.50
122	12009-00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	13.50	7.00	0.00	0.00	20.50
123	12009-01	Improving Research Facilities for Cotton	Res.Sci. Cotton	Surat	0.00	10.00	0.00	0.00	10.00
124	12009-05	Scheme for Research in Nizer	Asso.Res.Sci. Niger	Vanarasi	27.00	5.00	0.00	0.00	32.00
125	12011-00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	13.43	2.04	0.00	0.00	15.47
126	12027-00	Estt. of Water Management Centre	Res.Sci. (Horti.)	Paria	16.50	3.40	1.50	0.00	21.40
127	12046-01	Establishment of Research Project on Floriculture	Dean, Aspee College	(Vejalpor)	10.84	10.00	0.00	0.00	20.84
128	12091-02	NARP PHASE-II	Res.Sci. (Horti.)	Paria	23.37	1.70	1.30	0.00	26.37
129	12091-03	NARP PHASE-II	Res.Sci. (Horti.)	Achhalia	22.64	6.00	0.00	0.00	28.64
130	12129-00	Agronomic Research on Rain fed/Dry-farming crops under Tribal Area of South Gujarat	Asso.Res.Sci.	Vanarasi	0.00	2.00	0.00	0.00	2.00
131	12130-00	Research in Agro-Forestry System	Dean, Aspee College	Navsari	0.00	4.66	3.37	0.00	8.03
132	12908-00	Centre of Excellence for Soil & Water Management Technology	Res.Sci.(S&W)	Navsari	0.00	6.45	2.25	0.00	8.70
133	12908-00	Centre of Excellence for Soil & Water Management Technology	Asso.Res.Sci.	Vyara	0.00	3.98	1.00	0.00	4.98
134	12908-01	Research in Oil-Palm	Res.Sci.(Horti.)	Paria	0.00	2.50	0.00	0.00	2.50
135	12914-00	Project for Development of Tree Borne Oilseeds Mahuda (Madhuca India)	Asso.Res.Sci.	Vanarasi		2.00	0.00	0.00	2.00
136	12915-00	Research on Watershed Management in South Gujarat Heavy Rainfall Zone	Res.Sci.	Paria	0.00	1.25	0.00	0.00	1.25
137	12916-00	Research on Paddy in Tribal Area	Asso.Res.Sci.	Vyara	0.00	8.00	3.00	0.00	11.00
138	12047-00	Establishment of Agriculture Experimental Research Station at Dediapada	Programme Coordinator	Dediapad	6.50	5.50	0.00	0.00	12.00
139	12048-00	Establishment of Agriculture Experimental Research Station at Mangrol	Dean, Aspee College	Mangrol	7.00	1.95	1.40	0.00	10.35
			Total:		148.28	94.43	13.82	0.00	256.53

		New Scheme (Research) (05) AER-6 796 Tribal Area Sub Plan 2415 01 796 056							
140	12049-00	Establishment of regional animal disease diagnosis and research laboratory at NAU	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	5.00
141	12050-00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat at NAU	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	5.00
					0.00	10.00	0.00	0.00	10.00
		Sub Total Research (TASP)			148.28	104.43	13.82	0.00	266.53
		New Scheme for AER-1 Education in Tribal Area 2415 01 796 032							
142	11600(T)E	Horticulture Polytechnic, Paria	Res.Sci.(Horti.)	Paria	22.70	10.50	15.00	0.00	48.20
143	11600(T)F	Establishment of College of Agriculture at Waghai (Dang)	Assoc.Prof./Dean	Waghai	38.25	10.75	54.48	0.00	103.48
144	11600(T)G	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri. Eng.Poly	Dediapad	42.50	10.82	10.00	0.00	63.32
		Total..			103.45	32.07	79.48	0.00	215.00
		2415 AGRICULTURAL RESEARCH & EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN 2415 01 796 049							
		F EDUCATION IN VETERINARY SCIENCE (TASP) Under Vanbandhu Kalyan Yojana							
145	12985-00	Strengthening of Veterinary College, Navsari	Dean. Vet. Sci. & A.H.College	Navsari	875.66	114.99	150.00	0.00	1140.65
146	12984-00	Strengthening of Agriculture Engineering Polytechnic, Dediapada.	Principal	Dediapad	40.22	19.90	0.00	0.00	60.12
147	12918-00	Agricultural Polytechnic, Vyara	Assoc. Prof./Dean	Vyara	22.15	9.00	0.00	0.00	31.15
148	12919-00	Polytechnic in Co-operation Banking & Rural management, Waghai	Assoc. Prof./Dean	Waghai	23.75	8.00	0.00	0.00	31.75
		Total :			961.78	151.89	150.00	0.00	1263.67
		G New Scheme Extension Education in TASP (04) AER-02 796 TRIBAL AREA SUB PLAN 2415 01 796 049							
149	12252-00	Strengthening of Agriculture Polytechnic at Vyara Phase -II		Vyara	4.50	0.50	0.00	0.00	5.00
150	12253-00	Strengthening of Veterinary College Phase-V, Navsari		Navsari	9.00	0.00	0.00	0.00	9.00
		Total :			13.50	0.50	0.00	0.00	14.00
		Sub Total Vet.Sci.			975.28	152.39	150.00	0.00	1277.67
		STATE SHARE FOR ICAR SCHEME							
		MAJOR HEAD : 2415 AGRICULTURAL RESEARCH & EDUCATION							
		SUB HEAD : 01 CROP HUSBANDRY							
		(I) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME 2415 01 150 016							
151	12986-00	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	156.00	0.00	0.00	0.00	156.00
		STATE SHARE (AGRICULTURE)		Total	156.00	0.00	0.00	0.00	156.00
		MAJOR HEAD : 2415 – CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION							
		2415 AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277- EDUCATION							
		(A) RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 277 029							
152	12600-00(A)	Classified Works at Campuses	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
153	1534-00	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
154	12980-00	Strengthening of Experimental Stations	Exe.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
155	12982-00	Maintenance & Renovations of University Building	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
156	12983-00	Spicial Repairs to Various Campus Roads at N.A.U., Navsari	Exec.Engi.	Navsari	0.00	0.00	0.00	14.00	14.00
		Total..			0.00	0.00	0.00	180.00	180.00

		AER-1 Construction in Education 4415 01 277 016							
157	12242 -A	Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	150.00	150.00
158	12242 -B	Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
159	12242 -C	Construction Of College For Polytechnic IWith Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	80.00	80.00
160	12242 -D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	80.00	80.00
161	12242 -E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
162	12242 -F	Extension Of Guest House & Renovation Of Auditorium	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
163	12242 -G	Renovation Of External Drainage System Of Main Campus	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
164	12242 -H	Construction Of Compound Wall At NAU, Navsari And Research Station, Bardoli.	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
		Total..			0.00	0.00	0.00	470.00	470.00
		New Construction in Education 4415 01 277 016							
165	12987-00	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU,	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
166	12988-00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
		Total..			0.00	0.00	0.00	200.00	200.00
		H New Scheme AER-1 Construction in Education							
167	12051-00	Construction of Agriculture Engineering collge with Hostel Building at Dediapada	Exce.Engi.	Navsari	0.00	0.00	0.00	40.00	40.00
		Total :			0.00	0.00	0.00	40.00	40.00
	(M)	Major Head :2415 –CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION							
		Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI							
		CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070							
168	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res.Sci.	Achhalia	0.00	0.00	0.00	0.50	0.50
			Asso.Res.Sci.	Vyara	0.00	0.00	0.00	0.50	0.50
			Asstt.Res.Sci.	Bardoli	0.00	0.00	0.00	0.50	0.50
			Res.Sci.(Horti.)	Paria	0.00	0.00	0.00	0.50	0.50
			Asso.Res.Sci.	Vanarasi	0.00	0.00	0.00	0.50	0.50
(M)	Total :			0.00	0.00	0.00	2.50	2.50	
	2415	AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049							
169	12243-00	Agricultural Polytechnic, Vyara	Exec.Engi.	Vyara	0.00	0.00	0.00	135.00	135.00
170	12244-00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	135.00	135.00
		Total..			0.00	0.00	0.00	270.00	270.00
171	(N)	Earmarked for Information Technology (I.T.)	Director, IT, NAU	Navsari	0.00	0.00	10.00	0.00	10.00
	(N)	Total (I.T.)			0.00	0.00	10.00	0.00	10.00
		GRAND TOTAL (I+II+III+IIII)			3102.90	1617.11	1034.52	1237.47	6992.00


Account Officer-cum-Comptroller
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI-396 450